

## Administrative Annual Budget

Print Out Date:	09/29/2021 06:00 pm		Capital Kennel Club of Juneau
Basis Year:	10/01/2020 – 09/30/2021 (Active)		www.ckcoj.org
New Budget Year	10/01/2021 – 09/30/2022		Administrator
Dimension 1:	2021-900 Administration FY2021		
<i>Account</i>	<i>Account Name</i>	<i>New Budget FY 2022</i>	<i>Actual FY 2021</i>
Income			
Contributions			
4000	General Donations	0.00	0.00
Total Contributions		0.00	0.00
Earned Revenues			
5000	Membership Dues	1,400.00	1,280.00
5905	PayPal Fees	-50.00	-42.04
5910	Doggie Dollar Discounts	15.00	5.00
5920	Policy 20 Discounts	-60.00	-90.00
5930	Membership Refunds	0.00	0.00
Total Earned Revenues		1,305.00	1,152.96
Other Revenue			
6010	Interest Earnings	5.00	5.10
Total Other Revenue		5.00	5.10
Total Income		1,310.00	1,158.06
Costs			
Administrative Costs			
7810	Program Equipment Purchases	0.00	155.94
8110	Office Supplies	20.00	0.00
8120	Annual Award Supplies	20.00	0.00
8140	Postage & Shipping	20.00	11.00
8150	PO Box Rental Fees	180.00	168.00
8210	Storage Rental	1,525.00	2,022.85
8215	Storage Supplies & Other Costs	0.00	113.22
8250	Bank Fees	0.00	0.00
8530	Affiliation/Membership Dues	0.00	40.00
8520	Insurance	1,000.00	1,085.00
8560	Information Technology Costs	150.00	145.05
	Admin Equipment Repair & Maintenance		
8610		100.00	92.77
8650	Business Fees & Licenses	75.00	25.00
8710	Organizational Contributions	250.00	0.00
8810	Admin Equipment Purchases	0.00	4,688.44
Total Administrative Costs		3,340.00	8,547.27

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Calculated Return		-2,030.00	-7,389.21

[illegible]